

Recovery Act Cumulative Spending Update

Current to : 9/30/2011

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$4,853,138,621	\$3,589,355	\$4,856,727,976	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	4,794,293,485	0	4,794,293,485	TBD
	Medicaid Providers Electronic Health Records-Grants	0	0	0	617,000,000
	Qualifying Individuals Medicare Premiums	45,328,331	0	45,328,331	61,621,329
	Pennsylvania Health Information Exchange	445,284	688,732	1,134,016	17,140,446
	Immunizations & Vaccines for Children – Vaccines	6,011,470	0	6,011,470	7,212,431
	Medicaid providers Electronic Health Records - Admin	2,186,929	281,699	2,468,629	4,380,572
	Immunizations & Vaccines for Children - Admin	1,513,427	93,654	1,607,081	1,803,140
	Chronic Disease Prevention I – Policies	813,618	690,393	1,504,011	1,544,828
	Chronic Disease Prevention III – Tobacco Cessation	397,227	1,023,916	1,421,143	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	572,347	413,144	985,491	1,020,480
	Chronic Disease Self Management	409,099	0	409,099	1,000,000
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	453,010	300,829	753,839	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	444,603	0	444,603	462,264
	State Primary Care Offices	52,248	19,672	71,920	374,665

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Health Care Acquired Infections ASC	90,077	0	90,077	359,979
State Loan Repayment Program	75,484	77,316	152,800	312,000
Behavioral Risk Factor Survey	51,981	0	51,981	107,648

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Education		\$2,713,606,155	\$159,515,391	\$2,873,121,546	
	State Fiscal Stabilization Fund - Education and Innovation Fund	1,470,052,748	88,745,191	1,558,797,939	1,558,797,939
	Special Education (IDEA) Part B Grants to States	425,280,863	1,877,902	427,158,765	427,178,222
	Title I - Grants to Local Education Agencies	343,108,842	56,941,153	400,049,995	400,603,678
	Education Jobs Fund	387,815,661	0	387,815,661	387,815,661
	School Improvement Grants	23,038,636	7,576,167	30,614,803	119,379,100
	Education Technology	24,881,642	421,052	25,302,694	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	15,448,314	669,607	16,117,921	16,117,921
	Special Education (IDEA) Part B Preschool Grants	13,582,546	912,488	14,495,034	14,495,034
	Statewide Longitudinal Data Systems	1,594,979	1,192,039	2,787,018	14,284,020
	Head Start State Advisory Council	1,311,273	1,033,333	2,344,606	3,184,558
	School Lunch Equipment	2,870,614	0	2,870,614	2,872,047
	Early Head Start Expansion	2,413,707	119,091	2,532,799	2,540,725
	McKinney-Vento (Education for Homeless)	1,847,129	27,368	1,874,497	1,874,497
	National Endowment for the Arts Grants	359,200	0	359,200	359,200

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Transportation Infrastructure		\$941,706,191	\$116,889,257	\$1,058,595,448	
	State Highways and Bridges	908,705,728	107,798,487	1,016,504,215	1,026,429,012
	Transit Capital Assistance Program	32,942,056	6,651,967	39,594,023	39,594,023
	High Speed/Intercity Passenger Rail – Keystone Corridor	0	0	0	26,350,000
	KEYSTONE CORRIDOR GRADE CROSSING	0	0	0	18,000,000
	Philadelphia Area Pedestrian and Bicycle Network	6,443	0	6,443	17,200,000
	KEYSTONE CORRIDOR EAST	0	678,803	678,803	6,300,000
	TIGGER II HYBRID CAPITAL INVESTMENTS	0	1,760,000	1,760,000	5,000,000
	KEYSTONE CORRIDOR ABS/CENTRALIZED CONTROL	0	0	0	1,350,000
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	51,964	0	51,964	52,000

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Other Infrastructure / Housing		\$252,581,593	\$56,774,767	\$309,356,361	
	Clean Water State Revolving Fund	165,611,093	11,301,437	176,912,530	176,912,530
	Drinking Water State Revolving Fund	42,456,543	1,549,727	44,006,270	44,006,270
	Broadband Technology Opportunities Program	4,758,420	22,821,380	27,579,800	28,784,014
	Community Living Center at Southeastern Veterans Center	13,675,337	13,115,887	26,791,224	26,791,224
	Homeless Prevention and Rapid Re-Housing Grant	16,766,065	6,213,419	22,979,484	23,411,484
	National Guard Operations and Maintenance Projects	6,868,211	1,688,837	8,557,048	9,414,988
	Broadband Data Mapping	1,607,518	84,080	1,691,598	7,356,301
	Terrain mapping - LIDAR (Light Detection and Ranging)	347,909	0	347,909	350,000
	Terrain mapping – Orthoimagery	308,463	0	308,463	308,851
	Aquaculture Grant Program (AGP)	182,035	0	182,035	182,035

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Workforce		\$6,635,924,958	\$4,328,545	\$6,640,253,503	
	Workforce Investment Act - Adult, Dislocated Worker and Youth	99,675,530	1	99,675,531	TBD
	Unemployment Compensation Administration	20,851,036	0	20,851,036	TBD
	Reed Act Re-employment	17,558,168	1,963,225	19,521,393	19,521,393
	Wagner Peyser Employment and Reemployment Services	15,098,730	0	15,098,730	15,098,729.68
	State Energy Sector Partnership (SESP) and Training	2,006,426	549,655	2,556,081	6,000,000
	On the Job Training, National Emergency Grants	816,978	1,815,664	2,632,642	2,697,393
	AmeriCorps / Competitive	1,462,422	0	1,462,422	1,462,421.79
	Community Service Employment for Older Americans	1,221,899	0	1,221,899	1,270,229
	Labor Market Information Green Jobs	1,218,754	0	1,218,754	1,250,000
	AmeriCorps / Formula	1,021,247	0	1,021,247	1,021,247.15
	Emergency Unemployment Compensation (EUC) Benefits Expense	4,820,793,614	0	4,820,793,614	TBD
	Unemployment Insurance Weekly Increase (\$25)	1,057,499,297	0	1,057,499,297	TBD
	Extension of Unemployment Benefits	596,700,858	0	596,700,858	TBD

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Public Safety		\$377,544,955	\$12,475,815	\$390,020,770	
	State Fiscal Stabilization Fund - Government Services	346,821,878	0	346,821,878	346,823,013
	Byrne / Justice Assistance Grants	23,946,810	11,737,542	35,684,352	45,453,997
	STOP Violence Against Women	3,957,913	697,394	4,655,307	4,942,096
	Crime Victim's Compensation Grants	1,536,233	0	1,536,233	1,536,233
	Crime Victim's Assistance Grants	1,282,122	40,878	1,323,000	1,323,000

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Energy		\$299,677,512	\$76,917,480	\$376,594,992	
	Weatherization Assistance Program (WAP)	180,179,172	62,591,474	242,770,645	254,172,883
	State Energy Program	85,954,128	11,471,540	97,425,668	99,684,000
	Energy Efficiency & Conservation Block Grant	20,340,275	2,269,288	22,609,563	23,574,800
	State Energy Efficient Appliance Rebate Program	11,915,063	0	11,915,063	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	631,675	530,159	1,161,834	1,342,164
	State Electricity Regulators Assistance	362,219	0	362,219	1,067,287
	Industrial Energy Efficiency Technical Assistance	294,980	55,020	350,000	350,000

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Community and Family Support		\$1,205,332,637	\$5,325,875	\$1,210,658,512	
	Supplemental Nutrition Assistance (SNAP) (formerly Food Stamps) - Benefits	881,952,001	0	881,952,001	881,952,001
	Child Care and Development Block Grant	60,143,953	0	60,143,953	60,146,767
	Child Support Enforcement Program	47,815,650	0	47,815,650	TBD
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	35,725,346	0	35,725,346	45,468,000
	Community Services Block Grant (CSBG)	41,212,429	0	41,212,429	42,332,166
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	17,781,352	3,170,051	20,951,403	TBD
	Community Development Block Grant (CDBG-R)	11,805,416	525,448	12,330,864	12,434,921
	The Emergency Food Assistance Program (TEFAP) - Commodity Share	5,796,159	0	5,796,159	5,796,159
	Elderly Nutrition - Congregate Services	3,005,971	0	3,005,971	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	2,909,691	0	2,909,691	2,909,691
	Independent Living - Rehabilitation Act - Old and Blind Individuals	499,398	1,148,298	1,647,696	TBD
	Elderly Nutrition - Home Delivered Services	1,479,863	0	1,479,863	1,479,863
	Independent Living - Rehabilitation Act - State Grants	464,281	69,660	533,941	552,058
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	83,391,205	412,419	83,803,624	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	11,349,921	0	11,349,921	TBD

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Environment		\$12,631,892	\$534,694	\$13,166,586	
	Leaking Underground Storage Tanks Program	5,898,602	264,398	6,163,000	6,163,000
	State Clean Diesel Grant	1,607,850	0	1,607,850	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	1,567,800	0	1,567,800	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	1,532,439	0	1,532,439	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	1,349,982	150,018	1,500,000	1,500,000
	Healthy Homes Demonstration Program	675,219	120,278	795,497	875,000
GRAND TOTAL		\$17,292,144,516	\$436,351,177	\$17,728,495,693	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress:

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date:

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment:

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.

(5) Education Jobs Fund:

Subject to the reporting requirements of section 1512 of the Recovery Act, however, not part of the Recovery Act.

(6) This Report Does Not Include:

The value of low-income housing tax credits administered by the Pennsylvania Housing Finance Agency (PHFA).