Current Capital Projects

Inst.	Project No.	Project Title	Total Allocation ($000)	Comments	Act No.
CRE	1574-4	SCI Cresson- Additional Funds for Project 1574-4 for New Kitchen and Loading Dock,	$ 2,300		2010-82
CRE	1574-4	Additional Funds For DGS Project 1574-4, Design A New Kitchen And Loading Dock To Serve An Expanded Inmate Population	$ 4,000	Design funding approved. Project on hold	2008-41
CRE	1574-X	SCI Cresson Renovate and upgrade HVAC System in Medical Bldg	$ 550	Not yet funded	2008-41
CRE	1574-7	S.C.I. - Cresson- New Water Tower (New Tower required to meet expansion of facility loading and community needs)	$ 1,814	Project funded, design completed, on hold.	2002-131
CRE	1574-8	Life Safety Code Upgrades S.C.I. - Cresson	$ 4,200	Phase 1 of project completed. Phase 2 to complete is on	2004-40
CRE	1574-X	Upgrade Exterior Lighting	$ 1,900	FY 13/14 Project Request - Not yet legislatively authorized	
CRE	1574-X	Construct Medical Complex	$ 15,000	Proposed Project - Not yet requested	
		CRE TOTAL	**$29,764,000**		
FRA	1576-X	SCI Frackville Replace/Upgrade Institution's main electrical switchgear,	$ 520	Not yet funded	2008-41
FRA	1576-8	SCI Frackville -Replace buried perimeter intrusion system around entire perimeter of the institution	$ 750	Funding requested in 2012	2010-82
		FRA TOTAL	**$1,270,000**		
GRA	577-34	S.C.I. - Graterford- Secondary Electrical System Upgrades (Replace Cable and Switch Gear)	$ 2,400	Project not needed due to SCI Phoenix	2002-131
GRA	577-33	S.C.I. - Graterford- Sprinklers & Ventilation System (Sprinkler Life Safety Code requirement alternative and air quality ventilation)	$ 4,320	Project not needed due to SCI Phoenix	2002-131
GRA	577-32	S.C.I. - Graterford- Boiler Renovations & Water Treatment Plant	$ 7,182	Project not needed due to SCI Phoenix	2002-131
GRA	577-31	S.C.I. - Graterford- Construction of a 148-Bed Housing Unit	$ 6,720	Project not needed due to SCI Phoenix	2000-27
GRA	577-30 PH2	SCI Graterford-Security Upgrades (New Cell Doors and Locks) Phase 2 Additional Funding. Continue security upgrades with new cell doors, locks, HVAC to control rooms, new fan coils.	$ 6,000	Project not needed due to SCI Phoenix	2006-83
GRA	577-30	S.C.I. - Graterford- Security Upgrades (New Cell Doors and Locks)	$ 13,020	Project not needed due to SCI Phoenix	2000-27
GRA	577-29 PH2	SCI Graterford-Plumbing & Heating Systems Renovations Phase 2 Additional Funding. Continue upgrading plumbing fixtures at various cellblocks, replace radiators.	$ 8,490	Project not needed due to SCI Phoenix	2006-83

GRA		SCI Graterford-Additional funds for DGS project 577-35, construct new roadway to access SCI Graterford off Route 73, phase 2, completion of new access roadway into the institution due to the closing of SR 73 bridge and site road updates	$ 5,000	Work completed as part of SCI Phoenix	2010-82
GRA		SCI Graterford-Additional Funds For DGS Project 577-36, Construct A New 2,000-Bed L-3 Medium Security Prison On The Grounds Of Sci Graterford, Including Infrastructure And Road Work To Incorporate The Two Facilities At This Site	$ 25,000	Additional funding request resulting from high bids at SCI Phoenix.	2010-82
GRA		SCI Graterford-Additional Funds For DGS Project 577-37, Construct A New 2,000-Bed L-4 Medium Security Prison On The Grounds Of Sci Graterford, Including Infrastructure And Road Work To Incorporate The Two Facilities At This Site	$ 25,000	Additional funding request resulting from high bids at SCI Phoenix.	2010-82
GRA	577-29 PH 3	SCI Graterford-Additional Funds for a Phase 3 under Project 577-29 Plumbing and Heating System Renovations,	$ 15,000	Project not needed due to SCI Phoenix	2008-41
GRA	577-36	SCI Graterford- New 2000 Bed L-3 Medium Security Prison,	$ 200,000	SCI Phoenix West	2008-41
GRA	577-37	SCI Graterford New 2,300 bed L-4 Close Security Prison on existing property	$ 200,000	SCI Phoenix East	2008-41
GRA	577-29 PH1	SCI Graterford-Plumbing & Heating Systems Renovations Phase 1	$ 490	Project not needed due to SCI Phoenix	1999-35
GRA	577-29 PH2	SCI Graterford-Plumbing & Heating Systems Renovations Phase 2 Additional Funding. Continue upgrading plumbing fixtures at various cellblocks, replace radiators.	$ 510	Project not needed due to SCI Phoenix	2006-83
GRA	577-29	Plumbing And Heating System Renovations S.C.I. - Graterford	$ 6,000	Project not needed due to SCI Phoenix	1999-35
GRA	577-X	Replace Perimeter Security System	$ 1,200	FY 12/13 Project Request - Not yet legislatively authorized	
GRA	577-X	Additional Funding for 577-32 Boiler Plant Renovations	$ 8,125	FY 13/14 Project Request - Not yet legislatively authorized	
GRA	577-X	Resurface Roadways	$ 4,570	Proposed Project - Not yet requested	
GRA	577-X	Roof Replacements	$ 3,750	Proposed Project - Not yet requested	
GRA	577-X	Security Improvements	$ 1,875	Proposed Project - Not yet requested	
GRA	577-X	Roof Replacements	$ 1,375	FY 13/14 Project Request - Not yet legislatively authorized	
		GRA TOTAL	**$546,027,000**		

GRN	372-X	SCI Greene-Replace and modernize heat sensors, smoke detectors, pull stations and computer programming to current codes and technology	$ 900	Funding requested in 2012	2006-83
GRN	372-2	SCI Greene-Replace perimeter intrusion system around entire perimeter of the institution	$ 1,200	Project funded, in design	2010-82
		GRN TOTAL	**$ 2,100,000**		
GRE	1570-9	S.C.I. - Greensburg- Life Safety & ADA Upgrades	$ 4,680	Not yet funded, on hold	2002-131
GRE		S.C.I. - Greensburg- New Warehouse/Freight Terminal/Ground Shop (CI)	$ 2,112	Not yet funded, on hold	2002-131
GRE	1570-X	Replace Perimeter Security	$ 750	FY 12/13 Project Request - Not yet legislatively authorized	
		GRE TOTAL	**$ 7,542,000**		
LAU	376-7	SCI Laurel High lands Replace roofs on Dietary Bldg # 4,housing Unit Bldg C	$ 800	Funding is released, awaiting design	2008-41
LAU		SCI Laurel Highlands-Replace roof with combination of rubber and standing seam metal roof, including a hatch to access the roof from inside the building	$ 750	Project on hold	2010-82
LAU	376-X	Replace Perimeter Intrusion Detection System	$ 2,500	FY 11/12 Project Request - Not yet legislatively authorized	
		LAU TOTAL	**$ 4,050,000**		
MAH	373-X	SCI Mahanoy-Replace and modernize heat sensors, smoke detectors, pull stations and computer programming to current codes and technology	$ 900	Funding requested in 2012	2006-83
MAH	373-3	SCI Mahanoy-Replace boilers and related equipment in Building 4 to tie into existing equipment and remove back-up boiler	$ 2,200	Project funded, awaiting design	2010-82
MAH	373-2	SCI Mahanoy- Replace Perimeter Intrusion Detection System	$ 700	Project in construction	2008-41
MAH	373-X	Face Block Repair	$ 6,700	FY 12/13 Project Request - Not yet legislatively authorized	
MAH	373-X	Roof Replacements	$ 3,800	FY 12/13 Project Request - Not yet legislatively authorized	
MAH	373-X	Replace Personal Alarm System	$ 425	FY 12/13 Project Request - Not yet legislatively authorized	
MAH	373-X	Repair RHU Yard Walls	$ 500	FY 12/13 Project Request - Not yet legislatively authorized	
MAH	373-X	Facility Paving	$ 800	Proposed Project - Not yet requested	
MAH	373-X	Additional Funds to Face Block Repair - FY 12/13 Request	$ 8,300	FY 13/14 Project Request - Not yet legislatively authorized	
		MAH TOTAL	**$ 24,325,000**		
PNG	575-X	Replace Perimeter Security	$ 2,000	FY 12/13 Project Request - Not yet legislatively authorized	

PNG	575-X	Expand Control Center	$ 680	FY 13/14 Project Request - Not yet legislatively authorized	
		PNG TOTAL	**$ 2,680,000**		
PIT	570-X	Replace Perimeter Security	$ 1,200	FY 12/13 Project Request - Not yet legislatively authorized	
PIT	570-X	Replace Steam Piping	$ 565	FY 12/13 Project Request - Not yet legislatively authorized	
		PIT TOTAL	**$ 1,765,000**		
RET	1575-6	SCI Retreat-Replace buried perimeter intrusion system around entire perimeter of the institution	$ 1,000	Project in design	2010-82
		RET TOTAL	**$ 1,000,000**		
SMI	1573-10	S.C.I. - Smithfield Boiler Plant Renovations (Renovate Coal Boilers and Controls)	$ 1,925	Project under construction	2004-40
SMI	1573-10	SCI Smithfield -Additional funding for DGS project 1573-10, renovation of boiler plant, for current boilers to meet EPA air quality standards	$ 3,000	Additional funding not released. May not be needed.	2010-82
		SMI TOTAL	**$ 4,925,000**		
WAM	1578-7	SCI - Waymart- Boiler Plant Renovations (Renovate Boilers and Boiler Systems)	$ 4,740	Design funding requested in 2012	2002-131
WAM	1578-7	SCI Waymart-Provide additional funding for DGS Project 1578-7 Boiler Plant Renovations	$ 4,000	Design funding requested in 2012	2010-82
WAM	1578-X	SCI Waymart-Replace current lines and steam traps in housing basement	$ 3,640	Design funding requested in 2012	2010-82
WAM	1578-8	SCI Waymart- Storm and Sewer Line Separation and Replacement	$ 2,875	Not yet funded, on hold. Institution has solved most of the sewer/storm water issues.	2008-41
WAM	1578-7	Additional Funding for 1578-7 Boiler Plant Renovation	$ 4,260	FY 13/14 Project Request - Not yet legislatively authorized	
WAM	1578-X	Renovate & Expand Inmate Dining	$ 3,300	FY 12/13 Project Request - Not yet legislatively authorized	
WAM	1578-X	Renovate & Expand Inmate Education Bldg.	$ 4,600	FY 13/14 Project Request - Not yet legislatively authorized	
WAM	1578-X	Renovate Building Exteriors	$ 3,420	FY 11/12 Project Request - Not yet legislatively authorized	
WAM	1578-X	Expand Parking & Repair Roads	$ 1,750	FY 13/14 Project Request - Not yet legislatively authorized	
WAM	1578-X	Renovate A Block	$ 2,500	Proposed Project - Not yet legislatively authorized	
		WAM TOTAL	**$35,085,000**		