Tab 3. – Data Decision Based On										
Institution	Year Built	Annual Facility Operational Cost (estimated) FY 2013/14	Actual FY2011/12 avg. annual population		Capacity	# of Staff	Specialties	Infrastructure		
			Inmate Cost					Needed Upgrades	10 yr. Upgrades	GESA Project Savings (Guaranteed Energy Savings Projects)
			Daily	Annual				See attached documentation		
Waymart	1989	$76,691,000	$140.85	$51,412	1,522	719	FTC; Hospice; ICU; 50-bed MH/MR FTC Step-down; PCU; SAU; 3-track PV Treatment Center	$35,638,888.88	$8,526,599.50	n/a
Laurel Highlands	1996	$72,413,000	$138.34	$50,494	1,571	561	Dialysis; Modified Hospice; Skilled Care	$4,715,000.00	$22,034,335.00	Cost - $1,242,225 Savings - $1,327,593
Pine Grove	2001	$45,962,000	$130.08	$47,481	1,163	434	YAO – 18 & under transfer unclassified—all others must be 19½ years of age	$2,839,458.04	$20,749,790.57	n/a
Greene	1993	$77,090,000	$111.79	$40,803	1,478	726	SNU; 3-track PV Treatment Center	$2,400,000.00	$57,739.82	n/a
Greensburg	1969	$46,045,000	$109.93	$40,125	1,143	396	SNU; 3-track PV Treatment Center	$7,542,000.00	$8,186,091.30	n/a
Pittsburgh	1882/ 2007	$67,157,000	$106.42	$38,842	1,803	544	SNU; SSNU; 3-track PV Treatment Center	$2,155,715.79	$449,915.98	n/a
Frackville	1987	$47,962,000	$105.30	$38,434	1,125	426	SNU; SSNU; 3-track PV Treatment Center	$1,270,000.00	$6,319,013.10	n/a
Smithfield	1988	$57,214,000	$104.35	$38,087	1,125	506	SNU; SSNU; Current Transportation Hub	$4,963,000.00	$28,140,025.78	Cost - $25,064,793 Savings - $25,154,674
Cresson	1987	$61,693,000	$103.62	$36,822	1,563	513	MHU;SSNU; SNU; SOP TC	$29,764,000.00	$6,476,258.14	Cost - $27,230,218 Savings - $27,948,407
Retreat	1988	$45,554,000	$102.23	$37,314	1,104	393	SNU; SSNU; 3-track PV Treatment Center	$1,038,000.00	$4,853,773.70	n/a
Graterford	1929	$128,292,000	$101.70	$37,119	3,361	1,164	MHU; SNU; SSNU	$546,327,000.00	$1,679,554.02	Cost - $18,511,261 Savings - $19,663,523
*Benner (estimated)	2013	$62,778,000	$86.00	$31,389	2,000	11 (as of 1/16/13) 560	SNU, SSNU, Mental Health Treatment Unit & Transportation Hub	$0.00	$0.00	n/a
Mahanoy	1993	$68,228,000	$76.35	$27,868	2,154	575	SNU; 3-track PV Treatment Center; Vision Impaired	$24,340,500.00	$4,534,265.19	n/a