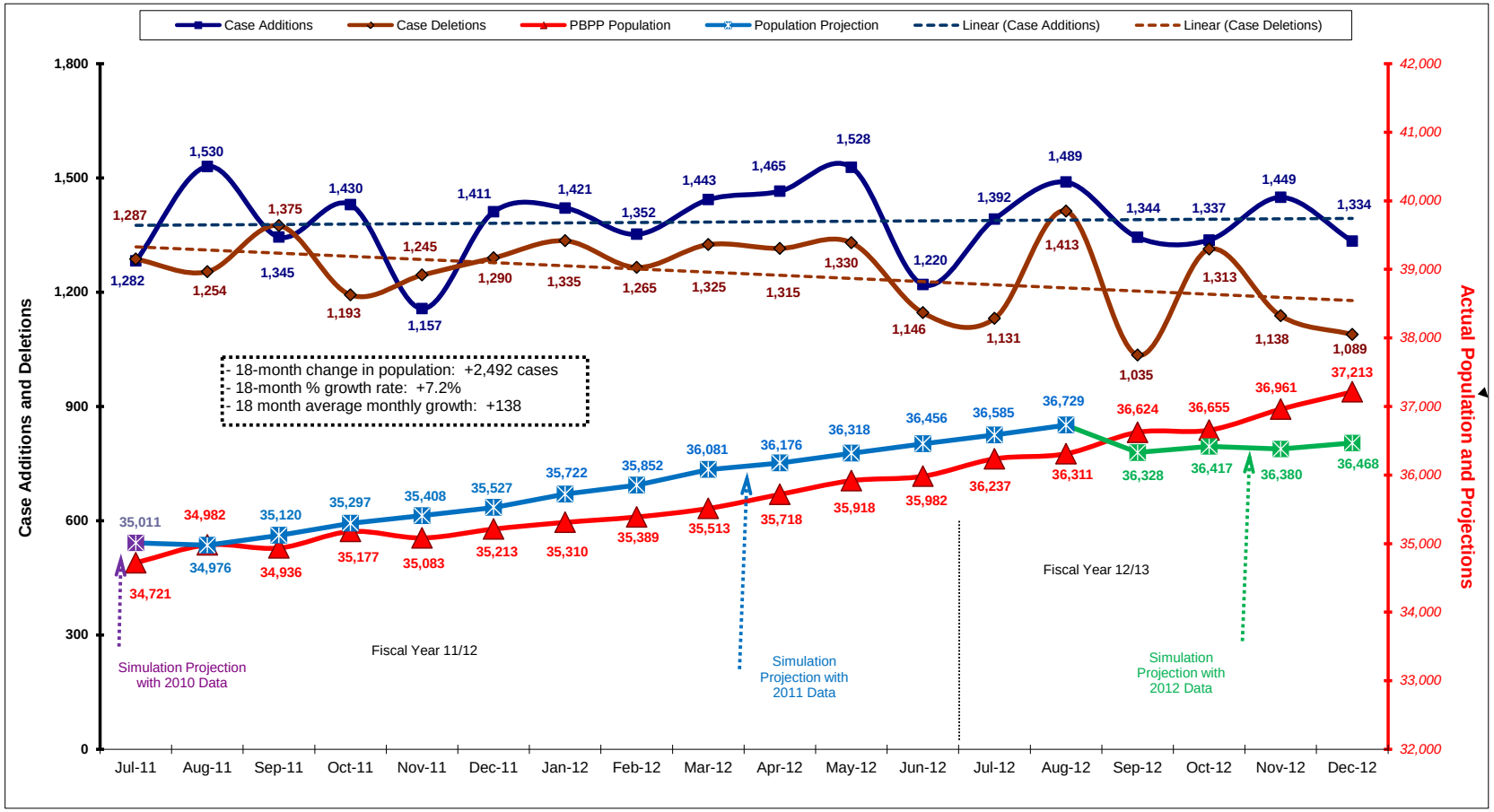
18-Month Trend for Supervised Population, Case Additions, and Case Deletions
July 2011 through December 2012



	2011						2012											
Case Additions	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
Parole/Reparole	902	1,095	911	1,016	749	1,013	1,042	922	1,066	1,075	1,120	910	1,050	1,140	1,011	1,001	1,124	1,039
County	231	302	274	284	261	255	246	268	248	250	238	171	207	198	199	206	203	157
Other State	149	133	160	130	147	143	133	162	129	140	170	139	135	151	134	130	122	138
Total	**1,282**	**1,530**	**1,345**	**1,430**	**1,157**	**1,411**	**1,421**	**1,352**	**1,443**	**1,465**	**1,528**	**1,220**	**1,392**	**1,489**	**1,344**	**1,337**	**1,449**	**1,334**
Case Deletions																		
TPVs	300	277	327	287	291	343	351	313	305	362	323	280	279	335	243	322	284	283
CPVs	221	184	195	176	183	189	172	180	216	187	224	178	180	231	163	194	191	163
Successful Completions	596	567	669	551	592	548	584	597	587	576	569	496	483	625	450	593	488	451
Death	17	23	19	19	14	25	26	24	31	28	18	21	22	23	22	15	26	22
Other	153	203	165	160	165	185	202	151	186	162	196	171	167	199	157	189	149	170
Total	**1,287**	**1,254**	**1,375**	**1,193**	**1,245**	**1,290**	**1,335**	**1,265**	**1,325**	**1,315**	**1,330**	**1,146**	**1,131**	**1,413**	**1,035**	**1,313**	**1,138**	**1,089**
PBPP Population	34,721	34,982	34,936	35,177	35,083	35,213	35,310	35,389	35,513	35,718	35,918	35,982	36,237	36,311	36,624	36,655	36,961	37,213
Actual Change Monthly	**-24**	**261**	**-46**	**241**	**-94**	**130**	**97**	**79**	**124**	**205**	**200**	**64**	**255**	**74**	**313**	**31**	**306**	**252**
Population Projection	***35,011***	***34,976***	***35,120***	***35,297***	***35,408***	***35,527***	***35,722***	***35,852***	***36,081***	***36,176***	***36,318***	***36,456***	***36,585***	***36,729***	***36,328***	***36,417***	***36,380***	***36,468***
Diff: Actual to Projection	**-290**	**6**	**-184**	**-120**	**-325**	**-314**	**-412**	**-463**	**-568**	**-458**	**-400**	**-474**	**-348**	**-418**	**296**	**238**	**581**	**745**

- Additions, deletions, and total population are end of month counts reflected in the PBPP Monthly Program Report. These counts are from electronic field supervision records. Additions and deletions occur daily during a month.
- Total population cannot be computed by adding additions to and subtracting deletions from the previous month's population. Additions or deletions may not have been recorded as of the end of month data extraction.
- Additions are cases opened for supervision by PA agents. "Parole/Reparole" additions are state sentence cases. "County" additions are referrals from County Courts. "Other State" additions are cases from another state.
- Deletions are cases closed from field supervision. "TPVs" are technical parole violators; "CPVs" are convicted parole violators; "Successful Completions" have served their maximum sentence; "Other" deletions include inter-state transfers, federal detainers and deportations.

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