## Department of Corrections and Board of Probation and Parole Joint Performance Measures (July 2013)

| JOINT PERFORMANCE MEASURES | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | *12 Month Avg* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***DOC DATA*** | | | | | | | | | | | | | |
| PV Admissions | 647 | 555 | 611 | 626 | 538 | 634 | 596 | 670 | 651 | 692 | 618 | 730 | 631 |
| DOC Population | 51,508 | 51,372 | 51,382 | 51,260 | 51,184 | 51,343 | 51,292 | 51,326 | 51,256 | 51,367 | 51,382 | 51,363 | 51,336 |
| PV Population | 7,427 | 7,410 | 7,463 | 7,438 | 7,428 | 7,519 | 7,508 | 7,547 | 7,541 | 7,648 | 7,645 | 7,537 | 7,509 |
| SIP Admissions | 31 | 47 | 64 | 32 | 44 | 49 | 28 | 52 | 56 | 47 | 52 | 0 | 45 |
| RRRI Admissions (lagged one month) | 222 | 191 | 231 | 211 | 209 | 191 | 189 | 243 | 205 | 205 | 0 | 0 | 190 |
| Median Time from Treatment Completion Date to Min Date (days) | 38 | 71 | 47 | 66 | 89 | 80 | 74 | 84 | 61 | 59 | 67 | 72 | 67 |
| Median Time from Treatment Completion Date to Min Date (Short Mins) (days) | -67 | -66 | -63 | -69 | -39 | -82 | -65 | -28 | -59 | -65 | -41 | -30 | -56 |
| TPV Median Time Served (months) | 6.8 | 8.8 | 9.0 | 7.4 | 9.4 | 7.4 | 7.4 | 12.4 | 10.6 | 11.6 | 11.7 | 11.0 | 9 |
| TPV Median Time Served (not including TPV Center cases) (months) | 12.7 | 11.9 | 12.3 | 13.0 | 12.6 | 13.0 | 12.0 | 14.2 | 13.0 | 13.1 | 11.7 | 12.0 | 13 |
| NRA average detention time (not including TPV Center cases) (months) | 2.4 | 2.5 | 2.4 | 2.5 | 2.3 | 2.9 | 3.9 | 3.4 | 3.7 | 2.9 | 3.2 | 4.0 | 3 |
| NRA case count (not including TPV Center cases) | 76 | 73 | 71 | 89 | 90 | 57 | 46 | 66 | 56 | 44 | 65 | 56 | 66 |
| BCC Population | 4,339 | 4,293 | 4,129 | 4,255 | 4,313 | 4,161 | 4,205 | 4,261 | 4,327 | 4,063 | 3,838 | 3,635 | 4,152 |
| % of BCC Population Parole | 40.6% | 41.8% | 41.5% | 44.1% | 45.9% | 48.4% | 56.2% | 63.2% | 69.1% | 72.6% | 75.1% | 73.3% | 56.0% |
| % of BCC Population Prerelease and SIP | 49.9% | 48.0% | 47.1% | 44.8% | 42.8% | 39.3% | 31.7% | 26.1% | 19.8% | 15.4% | 12.7% | 13.3% | 32.6% |
| % of BCC population Halway Back | 9.5% | 10.1% | 11.4% | 11.1% | 11.3% | 12.2% | 12.1% | 10.7% | 11.1% | 12.0% | 12.2% | 13.4% | 11.4% |
| Number of parole cases released from BCC over 120 days (excluding halfway back) | 74 | 54 | 68 | 54 | 56 | 81 | 75 | 77 | 113 | 75 | 99 | 103 | 77 |
| ***PBPP DATA*** | | | | | | | | | | | | | |
| Parole Rate - Interview Month Outcome (Lagged 60 days for Board Action) | 61% | 59% | 62% | 59% | 56% | 57% | 55% | 53% | 56% | 57% | 57% | | 57% |
| Cases not seen (not interviewed) | 926 | 1,025 | 977 | 1,048 | 1,104 | 1,048 | 1,135 | 1,058 | 970 | 910 | 906 | 899 | 1,001 |
| Number of Parole Refusals | 763 | 555 | 591 | 875 | 567 | 803 | 844 | 772 | 926 | 749 | 856 | 557 | 738 |
| Reasons for Parole Refusal during month | 3,179 | 2,306 | 2,524 | 3,663 | 2,398 | 3,572 | 3,573 | 3,265 | 3,895 | 3,281 | 3,682 | 2,349 | 3,141 |
| 1 Institutional Programming Incomplete | 444 | 309 | 341 | 512 | 304 | 458 | 450 | 404 | 511 | 442 | 507 | 307 | 416 |
| # with only institutional programming as reason | 0 | 2 | 4 | 4 | 1 | 4 | 2 | 2 | 3 | 3 | 4 | 1 | 3 |
| 2 Institutional Conduct | 305 | 189 | 210 | 298 | 198 | 255 | 310 | 267 | 297 | 250 | 317 | 203 | 258 |
| 3 Negative recommendation | 489 | 349 | 370 | 534 | 337 | 492 | 505 | 473 | 524 | 412 | 503 | 319 | 442 |
| 4 Other reason for refusal | 1,941 | 1,459 | 1,603 | 2,319 | 1,559 | 2,367 | 2,308 | 2,121 | 2,563 | 2,177 | 2,355 | 1,520 | 2,024 |
| Median days from minimum date to release date - all minimums | 35 | 22 | 21 | 24 | 34 | 18 | 36 | 26 | 17 | 18 | 12 | 6 | 22 |
| Median days from minimum date to release date - short minimums only | 85 | 72 | 84 | 77 | 89 | 71 | 82 | 72 | 56 | 60 | 62 | 55 | 72 |
| PBPP population | 36,311 | 36,624 | 36,655 | 36,961 | 37,213 | 37,178 | 37,144 | 37,114 | 37,459 | 37,820 | 37,971 | 38,116 | 37,214 |
| Total Combined System Population between DOC and PBPP (unduplicated) | 85,093 | 85,216 | 85,247 | 85,428 | 85,603 | 85,630 | 85,653 | 85,682 | 85,946 | 86,264 | 86,427 | 86,498 | 85,724 |

Note: All PBPP counts include all state-sentence cases.