

COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF AGING Harrisburg, PA 17101

Bureau of Program Integrity

PENNSYLVANIA DEPARTMENT OF AGING

1. File Number:
2. Disposition:

APD # 07-01-09 (Supplemental)

Supplemental Information for

APD # 07-01-09

3. Issuance Date:

4. Effective Date:

January 4, 2008

July 1, 2007

5. Program Area: AAA Administration

6. Origin:

7. Contact:

Financial Operations Division

(717) 265-7888

# AGING PROGRAM DIRECTIVE

SUBJECT:

SUPPLEMENT TO: AREA AGENCY ON AGING (AAA) PROGRAM REQUIREMENTS, PLANNING ALLOCATIONS AND REPORTING REQUIREMENTS FOR THE PDA WAIVER PROGRAM AGREEMENT FOR FY

2007-08 AGING PROGRAM DIRECTIVE

TO:

**EXECUTIVE STAFF** 

**BUREAU OF PROGRAM INTEGRITY** 

ADMINISTRATION ON AGING AREA AGENCIES ON AGING PA ASSOCIATION OF AREA AGENCIES ON AGING

OFFICE OF LONG TERM LIVING

PA COUNCIL ON AGING BUREAU OF HOME &

COMMUNITY BASED SERVICES DPW, OFFICE OF PROGRAM DEVELOPMENT& SUPPORT

**COMPTROLLER** 

FROM:

Nora Dowd Eisenhower

Secretary

Pennsylvania Department of Aging

**PURPOSE:** 

The purpose of this Supplement is to provide additional information regarding the funding for the Nursing Home Transition Program for the 2007-08 State Fiscal Year (SFY). A revised allocation schedule has been included to show the increases to the Nursing Home Transition funding and the Nursing Home

Transition Goal Based Incentive funding for the entire SFY.

**BACKGROUND:** 

On November 9, 2007, APD # 07-01-09 was issued to convey instructions for the PDA Waiver Program for SFY 2007-08. The PDA Waiver allocation schedule included Nursing Home Transition funds equal to one half of the funding available for the SFY. Second Half instructions were not included as they were not available at the time of the APD issuance. These instructions are now available and are being issued at this time. The only change to the funding is the minimum threshold for receiving a share of the goal based incentive funding has been eliminated allowing for more agencies and providers to receive a share of

the funding. Payments will be made until the allocation is complete.

#### NURSING HOME TRANSITION FUNDING

The Department has revised Attachment 2 (WVRAL-08), which includes a list of the NHT funding. Attachment 2 provides the approved NHT allocation for both the first six months and the second six months of this State Fiscal Year (SFY).

#### First Half Incentive

Each AAA is being offered an incentive payment of up to \$15,000 for meeting the Department's First Half Goal. The incentive will be awarded on a prorated basis until the AAA's allocation total for the first half is complete. The AAAs have until December 31, 2007, to meet the First Half Goal.

#### Second Half

Each AAA is being offered an incentive payment for meeting their Second Half Goal. This incentive period begins on January 15, 2008, and extends to June 30, 2008. These incentives vary for each agency based on the size of each agency's goal. As in the first half, the incentive will be awarded on a prorated basis until the AAA's allocation is complete. Transitioned consumers not counted for payment during the First Half will be carried forward to the second half. Remaining allocations not earned in the first half will carry forward and be added to the second half incentive.

## **BUDGET SUBMISSION REQUIREMENTS**

A new WV01-08, PDA Waiver Budget reflecting the changes in the allocation schedules must be submitted to the Department on or before January 15, 2008. All requirements related to APD #07-01-09, "Area Agency on Aging (AAA) Program Requirements, Planning Allocations and Reporting Requirements for the PDA Waiver Program Agreement for FY 2007-08 Aging Program Directive" apply.

## **TECHNICAL ASSISTANCE**

The Financial Operations Division should be contacted with any questions regarding the completion of the budget and all reporting requirements. Please contact Mr. Rob Heinlen at (717) 772-0192 or via email, <a href="mailto:RHeinlen@state.pa.us">RHeinlen@state.pa.us</a>. If technical assistance is needed for the electronic transmission, the AAAs are instructed to contact the Management Information Systems (MIS) Division of the Department, at (717) 783-3126.

#### Pennsylvania Department of Aging Second Amended PDA Waiver Program Allocation Amended Budget 2 July 1, 2007 to June 30, 2008

Baseline Allocation

PSA <b>PSA Name</b>		Monthly	Average			Total	SI	killed Medical
		Budgeted Slot	No. New Cases	Baseline Budget to		Waiver	P	Professionals
		Allowance	per Month	Administer the Waiver	NHT	Budget		Minimum
01	Erie	570	28	\$1,880,112	\$ 62,054	\$1,942,166		\$164,820
02	Crawford	124	4	402,432	33,362	435, <b>7</b> 94		58,781
03	Cameron/Elk/McKean	135	5	440,160	44,303	484,463		56,635
04	Beaver	148	4	477,888	37,773	515,661		43,565
05	Indiana	51	. 0	160,344	25,498	185,842		9,256
06	Allegheny	1057	33	3,426,960	142,281	3,569,241		216,640
07	Westmoreland	186	6	603,648	66,497	670,145		43,071
08	Wash/Fayette/Greene	573	16	1,851,816	64,657	1,916,473		185,908
09	Somerset	44	1	141,480	27,129	168,609		86,493
10	Cambria	99	2	317,544	35,651	353,195		24,531
11	Blair	172	6	559,632	37,428	597,060		178,413
12	Hunt/Bedford/Fulton	134	5	437,016	30,686	467,702		33,578
13	Centre	79	3	257,808	25,404	283,212		97,280
14	Lycoming/Clinton	91	4	298,680	39,801	338,481		19,745
15	Columbia/Montour	56	4	188,640	43,654	232,294		18,819
16	Northumberland	114	5	374,136	35,463	409,599		26,950
17	Union/Synder	96	4	314,400	26,679	341,079		25,160
18	Mifflin/Juniata	56	1	179,208	31,763	210,971		15,089
19	Franklin	48	3	160,344	32,929	193,273		9,126
20	Adams	27	0	84,888	29,021	113,909		690
21	Cumberland	88	2	282,960	55,905	338,865		13,070
22	Perry	51	3	169,776	22,927	192,703		8,113
23	Dauphin	144	4	465,312	52,884	518,196		39,175
24	Lebanon	48	1	154,056	38,170	192,226		11,250
25	York	88	3	286,104	62,441	348,545		27,027
26	Lancaster	164	8	540,768	90,942	631,710		28,185
27	Chester	226	7	732,552	55,476	788,028		90,166
28	Montgomery	419	12	1,355,064	128,881	1,483,945		32,129
29	Bucks	269	4	858,312	86,489	944,801		45,313
30	Delaware	784	25	2,543,496	87,075	2,630,571		234,443
31	Philadelphia	4602	172	15,009,456	137,049	15,146,505		1,424,820
32	Berks	269	9	874,032	64,333	938,365		89,442
33	Lehigh	133	1	421,296	67,992	489,288		64,348
34	Northampton	173	9	572,208	53,616	625,824		36,585
35	Pike	58	2	188,640	21,150	209,790		12,445
36	B/S/S/T	356	11	1,153,848	72,386	1,226,234		84,667
37	Luzerne/Wyoming	224	5	719,976	92,528	812,504		148,229
38	Lackawanna	143	6	468,456	62,107	530,563		20,030
39	Carbon	44	2	144,624	24,609	169,233		11,453
40	Schuylkill	156	5	506,184	52,466	558,650		96,743
41	Clearfield	230	9	751,416	27,118	778,534		60,858
42	Jefferson	92	4	301,824	24,003	325,827		33,522
43	Forest/Warren	370	3	1,172,712	25,885	1,198,597		77,483
44	Venango	45	3	150,912	24,965	175,877		13,036
45	Armstrong	58	2	188,640	23,805	212,445		4,647
46	Lawrence	26	0	81,744	30,024	111,768		21,190
47	Mercer	62	1	198,072	36,759	234,831		63,793
48	Monroe	102	5	336,408	25,007	361,415		32,773
49	Clarion	43	1	138,336	23,387	161,723		18,030
50	Butler	45	3	150,912	51,734	202,646		19,363
51	Potter	71	1	226,368	21,840	248,208		31,837
52	Wayne	60	2	194,928	24,014	218,942		13,384
	TOTALS	13,503	459	\$ 43,896,528	\$ 2,540,000	\$46,436,528	\$	4,222,099

Attachment #1

\$262 cap

# Pennsylvania Department of Aging Projected PDA Waiver Program Allocation for Goal Incentives Amended July 1, 2007 to June 30, 2008

PSA	PSA Name	First Half Goal for		Second Half Goal for		Total	
		Transitioning Consumers		Transitioning Consumers		Incentives	
		Consumers	Allocation	Consumers	Allocation	Allocation	
01	Erie	29	\$ 15,000	30	\$ 25,000	\$ 40,000	
02	Crawford	11	15,000	12	10,000	25,000	
03	Cameron/Elk/McKean	26	15,000	26	20,000	35,000	
04	Beaver	17	15,000	17	10,000	25,000	
05	Indiana	5	15,000	6	5,000	20,000	
06	Allegheny	94	15,000	94	45,000	60,000	
07	Westmoreland	32	15,000	32	25,000	40,000	
08	Wash/Fayette/Greene	35	15,000	35	25,000	40,000	
09	Somerset	9	15,000	9	5,000	20,000	
10	Cambria	15	15,000	16	10,000	25,000	
11	Blair	16	15,000	17	10,000	25,000	
12	Hunt/Bedford/Fulton	14	15,000	15	10,000	25,000	
13	Centre	7	15,000	8	5,000	20,000	
14	Lycoming/Clinton	12	15,000	13	10,000	25,000	
15	Columbia/Montour	23	15,000	23	20,000	35,000	
16	Northumberland	14	15,000	15	10,000	25,000	
17	Union/Synder	6	15,000	6	5,000	20,000	
18	Mifflin/Juniata	13	15,000	14	10,000	25,000	
19	Franklin	10	15,000	10	5,000	20,000	
20	Adams	10	15,000	11	5,000	20,000	
21	Cumberland	21	15,000	21	20,000	35,000	
22	Perry	5	15,000	5	5,000	20,000	
23	Dauphin	20	15,000	20	20,000	35,000	
24	Lebanon	16	15,000	16	10,000	25,000	
25	York	29	15,000	29	25,000	40,000	
26	Lancaster	47	15,000	47	35,000	50,000	
27	Chester	23	15,000	24	20,000	35,000	
28	Montgomery	84	15,000	84	45,000	60,000	
29	Bucks	48	15,000	49	35,000	50,000	
30	Delaware	53	15,000	54	35,000	50,000	
31	Philadelphia	117	15,000	118	45,000	60,000	
32	Berks	34	15,000	34	25,000	40,000	
33	Lehigh	37	15,000	38	25,000	40,000	
34	Northampton	24	15,000	25	20,000	35,000	
35	Pike	5	15,000	5	5,000	20,000	
36	B/S/S/T	84	15,000	84	45,000	60,000	
37	Luzerne/Wyoming	72	15,000	72	45,000	60,000	
38	Lackawanna	31	15,000	32	25,000	40,000	
39	Carbon	6	15,000	7	5,000	20,000	
40	Schuylkill	24	15,000	25	20,000	35,000	
41	Clearfield	9	15,000	10	5,000	20,000	
42	Jefferson	5	15,000	5	5,000	20,000	
43	Forest/Warren	9	15,000	9	5,000	20,000	
44	Venango	7	15,000	7	5,000	20,000	
45	Armstrong	5	15,000	5	5,000	20,000	
46	Lawrence	10	15,000	11	5,000	20,000	
47	Mercer	13	15,000	14	10,000	25,000	
48	Monroe	6	15,000	7	5,000	20,000	
49	Clarion	5	15,000	5	5,000	20,000	
50	Butler	19	15,000	20	20,000	35,000	
51	Potter	5	15,000	5	5,000	20,000	
52	Wayne	5	15,000	5	5,000	20,000	
			<del></del>				

1,276 \$

780,000

1,301 \$

860,000 \$ 1,640,000

TOTALS