



**pennsylvania**  
DEPARTMENT OF HEALTH

**ANNUAL REPORT  
OF  
EXPENDITURES  
REGIONAL TOBACCO  
CONTROL PROGRAMS**

**July 1, 2009 – June 30, 2010**

**Bureau of Health Promotion  
and  
Risk Reduction**

**September 2010**

## PREFACE

On October 1, 2007, Pennsylvania's Tobacco Prevention and Control programs moved to a consolidated service delivery system utilizing eight regional primary contractors. The eight regional primary contractor service areas are the same as the Department of Health's six districts plus Philadelphia and Allegheny County. The tobacco service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(B) of Act 77 of 2001, the Tobacco Settlement Act, was amended. The amendment requires the Department of Health to compile a detailed annual report of expenditures per county and the specific programs offered in each region. The amendment also requires the Department of Health to publish the report on the Internet on the Department's website 60 days following the close of each fiscal year.

The following report is the third Annual Report of Expenditures by Regional Tobacco Control Programs that is being provided under the Amendment to Act 77 and the new Regional Service Delivery System, which became effective October 1, 2007.

**TOBACCO SETTLEMENT FUND COMPLIANCE  
REPORT OF REGIONAL TOBACCO CONTROL  
PROGRAMS**

**July 1, 2009 – June 30, 2010**

**REGION 1 - ALLEGHENY COUNTY**

<b>CATEGORIES</b>	<b>Amount Budgeted</b>	<b>Expenditures</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$ 494,117	\$ 464,181
<b>II. Promoting Quitting Among Adults &amp; Young People</b>	\$ 431,573	\$ 408,950
<b>III. Elimination of Exposure to Second Hand Smoke</b>	\$ 243,943	\$ 144,545
<b>IV. Evaluation</b>	\$ 56,313	\$ 3,217
<b>Total</b>	<b>\$ 1,225,946</b>	<b>\$ 1,020,893</b>

All amounts rounded using standard rounding.

## TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS

July 1, 2009 - June 30, 2010

### REGION 2 - North central

CATEGORIES	Amount Budgeted	Expenditures
I. Prevention of Tobacco Use Among Young People	\$76,314	\$76,316
II. Promoting Quitting Among Adults & Young People	\$509,522	\$508,418
III. Elimination of Exposure to Second Hand Smoke	\$167,383	\$166,384
IV. Evaluation	\$ 83,691	\$ 83,692
<b>Total</b>	<b>\$836,910</b>	<b>\$ 834,810</b>

<b>Bradford County</b>	\$ 56,650	\$ 56,484
<b>Centre County</b>	\$ 136,585	\$ 136,401
<b>Clinton County</b>	\$ 55,488	\$ 55,313
<b>Columbia County</b>	\$ 61,931	\$ 61,756
<b>Lycoming County</b>	\$ 109,636	\$ 109,461
<b>Montour County</b>	\$ 55,488	\$ 55,313
<b>Northumberland County</b>	\$ 83,692	\$ 83,517
<b>Potter County</b>	\$ 55,488	\$ 55,313
<b>Snyder County</b>	\$ 55,488	\$ 55,313
<b>Sullivan County</b>	\$ 55,488	\$ 55,313
<b>Tioga County</b>	\$ 55,488	\$ 55,313
<b>Union County</b>	\$ 55,488	\$ 55,313

All amounts rounded using standard rounding.

## TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS

**July 1, 2009 – June 30, 2010**

### REGION 3 - Northeast

CATEGORIES	Amount Budgeted	Expenditures
<b>I. Prevention of Tobacco Use Among Young People</b>	\$ 526,930	\$ 526,798
<b>II. Promoting Quitting Among Adults &amp; Young People</b>	\$ 526,930	\$ 526,798
<b>III. Elimination of Exposure to Second Hand Smoke</b>	\$ 301,103	\$ 301,026
<b>IV. Evaluation</b>	\$ 150,550	\$ 150,514
<b>Total</b>	\$ 1,505,513	\$ 1,505,136
<b>Carbon County</b>	\$ 57,209	\$ 57,195
<b>Lackawanna County</b>	\$ 198,728	\$ 198,678
<b>Lehigh County</b>	\$ 308,630	\$ 308,553
<b>Luzerne County</b>	\$ 298,092	\$ 298,017
<b>Monroe County</b>	\$ 150,551	\$ 150,514
<b>Northampton County</b>	\$ 269,487	\$ 269,419
<b>Pike County</b>	\$ 55,704	\$ 55,690
<b>Susquehanna County</b>	\$ 55,704	\$ 55,690
<b>Wayne County</b>	\$ 55,704	\$ 55,690
<b>Wyoming County</b>	\$ 55,704	\$ 55,690

All amounts rounded using standard rounding.

## TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS

**July 1, 2009 – Jun3 30, 2010**

### REGION 4 - Northwest

CATEGORIES	Amount Budgeted	Expenditures
<b>I. Prevention of Tobacco Use Among Young People</b>	\$ 375,703	\$ 252,729
<b>II. Promoting Quitting Among Adults &amp; Young People</b>	\$ 407,906	\$ 386,032
<b>III. Elimination of Exposure to Second Hand Smoke</b>	\$ 214,688	\$ 137,646
<b>IV. Evaluation</b>	\$ 75,141	\$ 162,105
<b>Total</b>	\$ 1,073,438	\$ 938,512

<b>Cameron County</b>	\$ 53,390	\$ 47,169
<b>Clarion County</b>	\$ 72,790	\$ 66,508
<b>Clearfield County</b>	\$ 64,367	\$ 56,048
<b>Crawford County</b>	\$ 91,458	\$ 83,519
<b>Elk County</b>	\$ 54,289	\$ 48,032
<b>Erie County</b>	\$ 276,058	\$ 243,154
<b>Forest County</b>	\$ 45,789	\$ 39,048
<b>Jefferson County</b>	\$ 50,289	\$ 43,241
<b>Lawrence County</b>	\$ 94,799	\$ 71,219
<b>McKean County</b>	\$ 53,889	\$ 47,956
<b>Mercer County</b>	\$ 120,142	\$ 114,500
<b>Venango County</b>	\$ 47,789	\$ 36,064
<b>Warren County</b>	\$ 48,389	\$ 42,054

All amounts rounded using standard rounding.

**TOBACCO SETTLEMENT FUND COMPLIANCE  
REPORT OF REGIONAL TOBACCO CONTROL  
PROGRAMS**

**July 1, 2009 – June 30, 2010**

**REGION 5 - PHILADLEPHIA COUNTY**

<b>CATEGORIES</b>	<b>Amount Budgeted</b>	<b>Expenditures</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$ 419,746	\$ 409,510
<b>II. Promoting Quitting Among Adults &amp; Young People</b>	\$ 596,411	\$ 573,126
<b>III. Elimination of Exposure to Second Hand Smoke</b>	\$ 279,831	\$ 273,164
<b>IV. Evaluation</b>	\$ 111,932	\$ 109,549
<b>Total</b>	<b>\$ 1,407,920</b>	<b>\$ 1,365,349</b>

All amounts rounded using standard rounding.

## TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS

**July 1, 2009 – June 30, 20109**

### REGION 6 - South central

CATEGORIES	Amount Budgeted	Expenditures
I. Prevention of Tobacco Use Among Young People	\$166,267	\$166,267
II. Promoting Quitting Among Adults & Young People	\$913,891	\$913,891
III. Elimination of Exposure to Second Hand Smoke	\$380,653	\$380,653
IV. Evaluation	\$162,312	\$162,312
<b>Total</b>	<b>\$1,623,123</b>	<b>\$1,623,123</b>

<b>Adams County</b>	\$92,356	\$92,356
<b>Bedford County</b>	\$54,050	\$54,050
<b>Blair County</b>	\$114,755	\$114,755
<b>Cumberland County</b>	\$211,655	\$211,655
<b>Dauphin County</b>	\$236,976	\$236,976
<b>Franklin County</b>	\$131,798	\$131,798
<b>Fulton County</b>	\$54,050	\$54,050
<b>Huntingdon County</b>	\$54,050	\$54,050
<b>Juniata County</b>	\$54,050	\$54,050
<b>Lebanon County</b>	\$118,163	\$118,163
<b>Mifflin County</b>	\$54,050	\$54,050
<b>Perry County</b>	\$54,050	\$54,050
<b>York County</b>	\$393,120	\$393,120

All amounts rounded using standard rounding.



## TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS

**July 1, 2009– June 30, 2010**

### REGION 7 – Southeast

CATEGORIES	Amount Budgeted	Expenditures
<b>I. Prevention of Tobacco Use Among Young People</b>	\$1,068,438	\$ 1,079,188
<b>II. Promoting Quitting Among Adults &amp; Young People</b>	\$1,522,996	\$1,001,412
<b>III. Elimination of Exposure to Second Hand Smoke</b>	\$400,286	\$400,038
<b>IV. Evaluation</b>	\$291,744	\$317,061
<b>Total</b>	<b>\$3,283,464</b>	<b>\$2,797,699</b>

<b>Berks County</b>	\$373,484	\$304,089
<b>Bucks County</b>	\$590,169	\$520,774
<b>Chester County</b>	\$444,608	\$375,213
<b>Delaware County</b>	\$530,208	\$460,813
<b>Lancaster County</b>	\$465,265	\$395,870
<b>Montgomery County</b>	\$740,246	\$670,851
<b>Schuylkill County</b>	\$139,484	\$70,089

All amounts rounded using standard rounding.

**TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF  
REGIONAL TOBACCO CONTROL PROGRAMS**

**July 1, 2009– June 30, 2010**

**REGION 8 - Southwest**

<b>CATEGORIES</b>	<b>Amount Budgeted</b>	<b>Expenditures</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$ 527,000	\$ 541,756
<b>II. Promoting Quitting Among Adults &amp; Young People</b>	\$ 555,877	\$ 532,298
<b>III. Elimination of Exposure to Second Hand Smoke</b>	\$ 288,767	\$ 279,459
<b>IV. Evaluation</b>	\$ 72,192	\$ 89,892
<b>Total</b>	\$ 1,443,836	\$ 1,443,405

<b>Armstrong County</b>	\$66,326	\$74,383
<b>Beaver County</b>	\$169,151	\$168,330
<b>Butler County</b>	\$171,129	\$174,191
<b>Cambria County</b>	\$140,277	\$141,139
<b>Fayette County</b>	\$137,548	\$129,100
<b>Greene County</b>	\$55,397	\$48,022
<b>Indiana County</b>	\$83,271	\$77,668
<b>Somerset County</b>	\$74,115	\$79,040
<b>Washington County</b>	\$195,179	\$179,220
<b>Westmoreland County</b>	\$351,443	\$372,312

All amounts rounded using standard rounding.

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
Allegheny County	Allegheny	Addiction Medicine Services	Training for and implementation of 100% Tobacco Free Schools Toolkit.	\$ 103,773
Allegheny County	Allegheny	Allegheny Intermediate Unit	School-based prevention education and Busted Coordinator	\$ 63,532
Allegheny County	Allegheny	Consortium for Public Education	Integration of LifeSkills Training into elementary, middle and high school curricula	\$ 106,383
Allegheny County	Allegheny	Duquesne University Center for Pharmacy Care - Spirit of Health	Cessation intervention and referral in mobile health van targeting at-risk communities and the homeless. July – September 2009 only, funding discontinued as a result of budget reduction.	\$ 5,126
Allegheny County	Allegheny	Gillespie Hall	Clean indoor air materials	\$ 8,268
Allegheny County	Allegheny	Mercy Behavioral Health	Cessation services for mental health consumers, community, pregnant women and worksites	\$ 233,429
Allegheny County	Allegheny	North Hills Community Outreach	Prevention education and cessation in schools in northern tier of Allegheny County. July – September 2009 only, funding discontinued as a result of budget reduction.	\$ 14,514
Allegheny County	Allegheny	Olszak Management Consulting	Evaluation and data management system.	\$ 5,070
Allegheny County	Allegheny	St. Clair Hospital	Cessation for pregnant women and women of childbearing years, inpatient and outpatient education and community cessation in an outreach setting. July – September 2009 only, funding discontinued as a result of budget reduction.	\$ 6,149
Allegheny County	Allegheny	Turtle Creek Valley MH/MR	ATS and Cessation in schools in the Mon Valley and South Hills. July – September 2009 only, funding discontinued as a result of budget reduction.	\$ 19,750

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
Allegheny County	Allegheny	UPMC Southside	Cessation for adults, community outreach and inpatient education. July – September 2009 only, funding discontinued as a result of budget reduction.	\$ 6,843
Allegheny County	Allegheny	Western Psychiatric Institute and Clinic - Pittsburgh STOP Program	Cessation and relapse prevention for pregnant women.	\$ 73,530
North Central	Centre	Clean Air Council	Coalition Recruitment/Working with Worksites to promote quitline services in SC Region/ Working on Smoke Free Initiatives for communities/organizations HEPI/Worksite Development/Publications	\$ 33,185
North Central	Centre	Center Volunteer Internal Medicine (CVIM)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt1) Cessation/Preventions Services/Coalition	\$ 10,000
North Central	Centre	Centre County Youth Services Bureau (CCYSB)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt1) Cessation/Preventions Services/Coalition	\$ 7,720
North Central	Clinton	Lock Haven Hsp	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt1) Cessation/Preventions Services/Coalition	\$ 7,400
North Central	Centre	Tapestry of Health	Service Adult/Youth Cessation Services/Provide NRT	\$ 23,193
North Central	Clinton	West Branch D&A	Service Adult/Youth Cessation Services/Provide NRT	\$ 15,778
North Central	Clinton	Valley Prevention Services (VPS)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt1) Cessation/Preventions Services/Coalition	\$ 5,420
North Central	Columbia	Clinical Outcomes	Service Adult/Youth Cessation Services/Provide NRT	\$ 61,931
North Central	Potter	Clinical Outcomes	Service Adult/Youth Cessation Services/Provide NRT	\$ 32,452

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
North Central	Snyder	Clinical Outcomes	Service Adult/Youth Cessation Services/Provide NRT	\$ 38,900
North Central	Montour	Valley Prevention Services (VPS)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qt1) Cessation/Preventions Services/Coalition	\$ 2,090
North Central	Northumberland	Clinical Outcomes	Service Adult/Youth Cessation Services/Provide NRT	\$ 70,172
North Central	Northumberland	Valley Prevention Services (VPS)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qt1) Cessation/Preventions Services/Coalition	\$ 1,485
North Central	Bradford	Maternal Family Health Services (MFHS)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qt1) Cessation/Preventions Services/Coalition	\$ 8,876
North Central	Bradford	Memorial Hsp-Towanda	Service Adult/Youth Cessation Services/Provide NRT	\$ 24,463
North Central	Sullivan	Maternal Family Health Services (MFHS)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qt1) Cessation/Preventions Services/Coalition	\$ 10,624
North Central	Bradford	Memorial Hsp- Towanda	Service Adult/Youth Cessation Services/Provide NRT	\$ 23,311
North Central	Tioga	Tioga County Partnership Center Health (TCPCH)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qt1) Cessation/Preventions Services/Coalition	\$ 16,890
North Central	Lycoming	West Branch D&A	Service Adult/Youth Cessation Services/Provide NRT	\$ 40,235
North Central	Lycoming	Valley Prevention Services (VPS)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qt1) Cessation/Preventions Services/Coalition	\$ 8,261
North Central	Union	Clinical Outcomes	Service Adult/Youth Cessation Services/Provide NRT	\$ 26,419

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
Northeast	All Counties	East Central/Northeast AHEC	Cessation	\$ 52,737
Northeast	Carbon, Monroe, Pike, Wayne	Carbon-Monroe-Pike D&A Commission	Prevention, Cessation, Secondhand Smoke and Disparate Pops	\$ 133,421
Northeast	Lehigh, Northampton	Latinos for Healthy Communities	Bilingual/bicultural outpatient cessation in Lehigh/Northampton Counties. Assist with strategic planning for disparate populations.	\$ 29,373
Northeast	Carbon, Monroe, Pike, Wayne	Lehigh Valley Physicians Group -- Tobacco Treatment Program	Cessation	\$ 85,164
Northeast	Lackawanna, Susquehanna	Northeast Regional Cancer Institute, Lackawanna	Prevention, Cessation, Secondhand Smoke and Disparate Pops	\$ 149,106
Northeast	Lehigh, Luzerne, Northampton	PA Regional Center for Public Safety & Innovation	Enforcement	\$ 52,114
Northeast	Luzerne, Wyoming	Rural Health Corp.	Cessation	\$ 64,385
Northeast	Luzerne	Serento Gardens	Prevention, Cessation	\$ 66,514
Northeast	Carbon, Lehigh, Northampton, Monroe	St. Luke's Hospital	Cessation, Disparate Populations	\$ 68,321
Northeast	Luzerne	Wyoming Valley Alcohol and Drug Services	Prevention, Cessation	\$ 62,285
Northeast	All	PA Diversity Network	Disparate Populations	\$ 3,000
Northeast	All	Olszak Management, Inc.	Evaluation-web-based data development	\$ 3,200
Northeast	Lehigh, Northampton	Center for Humanistic Change	Prevention	\$ 8,565
Northeast	Luzerne, Wyoming	Luzerne-Wyoming Counties Drug & Alcohol Program	Prevention, Cessation, Secondhand Smoke, Disparate Populations	\$ 53,504
Northeast	All	Northeast Regional Cancer Institute	Evaluation	\$ 38,478
Northeast	Lehigh	Sacred Heart Hospital	Cessation	\$ 8,651
Northeast	Susquehanna, Wayne	TREHAB	Prevention, Cessation, Secondhand Smoke	\$ 16,504

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
Northwest	Crawford	Cambridge Springs Police Dept.	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 4,450
Northwest	Erie	City of Corry Police Department	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 550
Northwest	Erie	City of Erie Police Department	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 4,250
Northwest	Erie	Community Health Net	Educate community about tobacco-related initiatives, develop partnerships with tobacco-related chronic disease programs, increase availability of NRT's, provide smoking cessation classes and support groups, track client smoking status.	\$ 16,682
Northwest	Erie	District Attorney Vendor Compliance	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 800
Northwest	Erie	Tyler Zupan	Youth Enforcement with DA's Office	\$ 150
Northwest	Erie	GECAC (Greater Erie Community Action Committee, Capacity Building Initiative)	Develop analysis and evaluation tool for NWPA region	\$ 27,860
Northwest	Erie	Girard Borough Police Department	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 100
Northwest	Erie	Lake City Police Department	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 100

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
Northwest	Erie	Millcreek Township Police Department	Conduct a minimum of 1 youth access to tobacco law enforcement checks in each tobacco retail outlet in jurisdiction.	\$ 8,550
Northwest	All	Moore Research	Perform tobacco-related research in the region	\$ 65,275
Northwest	All	Neiman Group	Develop social norms materials related to smoking and pregnancy initiative in NWPA	\$ 25,450
Northwest	All	Quitnet.com, Inc.	Provide internet-based tobacco use cessation services for NWPA residents	\$ 43,500
Northwest	Erie	Stairways Behavioral Health	Tobacco education and awareness among Stairways staff, clients and families, community partners, community leaders and the general Erie community at large; provide cessation classes and nicotine replacement therapy and track tobacco use prevention and cessation among participants in the cessation program.	\$ 8,176
Northwest	Crawford	Titusville Area Hospital	Cessation	\$ 37,084
Northwest	Venango	UPMC Northwest	Cessation	\$ 8,364
Northwest	Cameron, Clearfield, Elk, Jefferson, McKean	Clearfield/Jefferson Drug & Alcohol Commission	Lead Agency – Oversight of tobacco control program services in stated county(ies). February to June 2010 added Clarion, Forest and Warren counties.	\$ 343,826
Northwest	Lawrence	Lawrence County Drug & Alcohol Commission, Inc.	Lead Agency – Oversight of tobacco control program services in stated county(ies).	\$ 74,334
Northwest	Mercer	Mercer County Behavioral Health Commission	Lead Agency – Oversight of tobacco control program services in stated county(ies).	\$ 95,887



**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

Region	County	Name of Service Provider	Brief Description of Service Providers Role	Contract Amount
Northwest		The following service providers provided services BEFORE the MSA Reduction.	-	-
Northwest	Clarion, Crawford, Venango, Forest, Warren	Adagio Health	Lead Agency – oversight of tobacco control program services in stated county(ies).	\$ 95,238
Northwest	Erie	Booker T. Washington Center	Prevention, Cessation, Elimination of TSP and Tobacco Use Disparities	\$ 8,194
Northwest	Erie	Coalition Pathways	Prevention activities and school programs	\$ 10,287
Northwest	Erie	Hispanic American Council	Prevention, Cessation, Elimination of TSP and Tobacco Use Disparities	\$ 3,215
Northwest	Erie	Lake Erie College of Osteopathic Medicine (LECOM)	Cessation	\$ 451
Philadelphia	Philadelphia	Branch Associates	Conducts evaluation of cessation providers' work with cessation class and individual counseling attendees	\$ 45,530
Philadelphia	Philadelphia	Clean Air Council	Conducted quarterly Smokefree Philly meetings	\$ 15,000
Philadelphia	Philadelphia	Concilio (Cessation)	Provided counseling services to adult Spanish-speaking smokers	\$ 37,000
Philadelphia	Philadelphia	Concilio (Youth)	Hosted tobacco youth education and activities program	\$ 121,123
Philadelphia	Philadelphia	Drexel University	Provided gender-based counseling services for adults (women and pregnant women)	\$ 80,000
Philadelphia	Philadelphia	Health Federation of Philadelphia Counseling	Provided counseling services at federally qualified health centers, and trained health providers on how to encourage cessation	\$ 134,000
Philadelphia	Philadelphia	Health Federation of Philadelphia Training	Hosted resource center which gave providers access to print material and training on cessation	\$ 75,292
Philadelphia	Philadelphia	Health Promotion Council	Conducted enforcement checks for tobacco retailers who sold to youth; hosted Repeat Offenders program for tobacco retailers who sold to youth	\$ 98,500
Philadelphia	Philadelphia	Mazzoni Center	Provided cessation services for LGBTQ community	\$ 32,977
Philadelphia	Philadelphia	Mercy Hospital	Provided cessation services for residents in Center City, West, South, Southwest and Northwest Philadelphia zip codes	\$ 122,750

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

Region	County	Name of Service Provider	Brief Description of Service Providers Role	Contract Amount
Philadelphia	Philadelphia	Public Health Management Corporation (PHMC)	Supplied two full-time staff members for tobacco team; hosted counter-advertising campaign; implemented Youth Tobacco Survey	\$ 174,650
Philadelphia	Philadelphia	Southeast Asians Mutual Assistant Associations Coalition, Inc (SEAMAAC)	Provided cessation counseling services to Asian-American adults in groups and individual sessions	\$ 23,000
Philadelphia	Philadelphia	University of Pennsylvania	Provided cessation services for residents in north and northeast Philadelphia zip codes	\$ 85,500
South Central	Adams	Gettysburg Hsp	Service Adult/Youth Cessation Services/Provide NRT	\$ 82,647
South Central	Adams	Hanover Hsp	Service Adult/Youth Cessation Services/Provide NRT	\$ 9,709
South Central	Bedford	Blair County Respiratory Disease Society (BCRDS)/Personal Solutions	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 24,182
South Central	Blair	Altoona Regional	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 24,618
South Central	Blair	Blair County Human Services	Service Adult/Youth Cessation Services/Provide NRT	\$ 58,017
South Central	Blair	Blair County Respiratory Disease Society (BCRDS)/Personal Solutions	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 11,494
South Central	Cumberland	Cumberland Perry D&A	Service Adult/Youth Cessation Services/Provide NRT	\$ 150,483
South Central	Cumberland	Pinnacle	Service Adult/Youth Cessation Services/Provide NRT	\$ 5,185
South Central	Dauphin	YMCA Northern Dauphin	Service Adult/Youth Cessation Services/Provide NRT	\$ 34,818
South Central	Dauphin	Clean Air Council	Coalition Recruitment/Working with Worksites to promote quitline services in SC Region/ Working on Smoke Free Initiatives for communities/organizations	\$ 31,708
South Central	Dauphin	Susan Byrnes Educational Center (SBEC)/Dauphin DA	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 20,130

**Programs Offered by Region and County  
July 1, 2009 – June 30, 2010**

<b>Region</b>	<b>County</b>	<b>Name of Service Provider</b>	<b>Brief Description of Service Providers Role</b>	<b>Contract Amount</b>
South Central	Dauphin	COGI	Service Adult Cessation Services/Provide NRT	\$ 15,000
South Central	Dauphin	Pinnacle	Service Adult/Youth Cessation Services/Provide NRT	\$ 98,867
South Central	Franklin	Healthy Communities of Franklin County	Service Adult/Youth Cessation Services/Provide NRT	\$ 83,084
South Central	Fulton	Fulton County Medical Center (FCMC)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 20,840
South Central	Huntingdon	JV Tri Cty DA/Integrated Behavioral Health Management Service (IBHMS)	NOT FUNDED AFTER OCTOBER 1, 2010 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 29,179
South Central	Juniata	JV Tri Cty DA/Integrated Behavioral Health Management Service (IBHMS)	NOT FUNDED AFTER OCTOBER 1, 2010 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 8,808
South Central	Lebanon	Lebanon Family Services	Service Adult/Youth Cessation Services/Provide NRT	\$ 93,396
South Central	Lebanon	Renaissance Prevention	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Prevention	\$ 18,051
South Central	Lebanon	Susan Byrnes	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Prevention Services)	\$ 1,710
South Central	Mifflin	JV Tri Cty DA/Integrated Behavioral Health Management Service (IBHMS)	NOT FUNDED AFTER OCTOBER 1, 2010 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 26,100
South Central	Perry	Cumberland Perry D&A	Service Adult/Youth Cessation Services/Provide NRT	\$ 18,314
South Central	Perry	Perry Human Service	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 10,852
South Central	Perry	Pinnacle	Service Adult/Youth Cessation Services/Provide NRT	\$ 2,906
South Central	York	ARC/York City Health Bureau/York TREND/Southern Communities/SPBEC/ York Hsp/CAC (7 defunded agency's)	NOT FUNDED AFTER OCTOBER 1, 2009 (Only funded in Qrt 1) Cessation/Prevention/Coalition Services)	\$ 60,516
South Central	York	Hanover Hsp	Service Adult/Youth Cessation Services/Provide NRT	\$ 86,914
South Central	York	Memorial Hsp	Service Adult/Youth Cessation Services/Provide NRT	\$ 100,329

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Southeast	Berks	Council on Chemical Abuse	Community prevention and cessation programs, youth advocacy & enforcement	\$ 118,401
Southeast	Berks	Berks Visiting Nurse Association	Community cessation services and TSP education	\$ 23,432
Southeast	Berks	Latinos for Healthy Communities	Community cessation programs	\$ 18,684
Southeast	Berks	Reading Hospital	Community cessation programs	\$ 83,702
Southeast	Bucks	Bucks County Council on Alcoholism & Drug Dependence (BCCADD)	Community enforcement and youth advocacy programs	\$ 131,956
Southeast	Bucks	Bucks County Health Improvement Partner (BCHIP)	Community cessation programs	\$ 83,685
Southeast	Bucks	Bucks County Drug & Alcohol Commission, Inc.	Community TSP programs	\$ 48,674
Southeast	Bucks	Family Services Association	Community cessation and TSP programs	\$ 43,392
Southeast	Bucks	Planned Parenthood Association of Bucks County	Community cessation programs	\$ 106,045
Southeast	Chester	ChesPenn Family Health Center	Community cessation programs	\$ 11,411
Southeast	Chester	Chester County Health Department	Community enforcement programs	\$ 46,244
Southeast	Chester	Chester County Hospital	Community cessation and youth advocacy programs	\$ 56,297
Southeast	Chester	Maternal & Child Health Consortium	Community cessation and TSP programs	\$ 33,727
Southeast	Chester	Phoenixville Hospital	Community cessation and youth advocacy programs	\$ 62,641
Southeast	Chester	SEPA Area Health Education Center	Community cessation programs	\$ 25,426
Southeast	Delaware	American Lung Association	Community based prevention and cessation programs	\$ 18,497
Southeast	Delaware	Crozer Keystone Health	Community cessation and youth advocacy programs	\$ 88,205
Southeast	Delaware	Holcomb Behavioral Health	Community youth advocacy programs	\$ 44,474
Southeast	Delaware	Main Line Health - Riddle Memorial Hospital	Community cessation and youth advocacy programs	\$ 115,554
Southeast	Lancaster	Ephrata Hospital	Community cessation and youth advocacy programs	\$ 72,557
Southeast	Lancaster	Lancaster General Hospital	Community cessation and youth advocacy programs	\$ 106,638
Southeast	Lancaster	Millersville University	Community cessation programs	\$ 15,827
Southeast	Lancaster	YWCA of Lancaster	Community cessation and youth advocacy programs	\$ 12,730
Southeast	Montgomery	Mercy Suburban Hospital	Community cessation programs	\$ 48,100

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Southeast	Montgomery	Montgomery County Health Department	Community enforcement programs	\$ 43,675
Southeast	Montgomery	Montgomery County Intermediate Unit #23	School youth programs and TSP	\$ 82,088
Southeast	Montgomery	Montgomery Hospital Medical Center	Community cessation programs	\$ 40,000
Southeast	Montgomery	The Lincoln Center for Family & Youth	Community youth advocacy programs	\$ 41,365
Southeast	Montgomery	St. Andrews Development Corp.	Cessation and TSP information service	\$ 1,200
Southeast	Montgomery	Wellness Connection	Community cessation programs	\$ 88,955
Southeast	Schuylkill	Clinical Outcomes Group	Community cessation, enforcement and youth advocacy programs	\$ 55,920
Southeast	Schuylkill	Schuylkill Medical Center	Community cessation programs	\$ 28,429
Southeast	All	Clean Air Council	Smoke free policy advocacy programs for work, homes, apartments and cars.	\$ 24,412
Southeast	All	Healthways QuitNet	Regional online tobacco cessation services	\$ 39,095
Southeast	All	Linda Kraft	School program, youth empowerment and curriculum development consultant	\$ 30,000
Southeast	All	MWW Group	Media and Public relations support services	\$ 49,855
Southeast	All	Nyawela Consulting	Staff training and development consulting	\$ 12,500
Southeast	All	Professional Sports Publications	Media and Publicity cessation services	\$ 9,700
Southeast	All	Public Health Management Corporation	Regional planning, research and evaluation, IT support	\$ 355,861
Southeast	All	Public Health Management Corporation	Fiscal management services	\$ 96,889
Southeast	All	Social Solutions	ETO Software and implementation services	\$ 30,180
Southeast	All	University of Pennsylvania	Cessation program development and integration consultation services	\$ 180,000
Southwest	Armstrong and Indiana	Armstrong-Indiana Drug and Alcohol Commission, Inc	To assure that tobacco control services are available in <b>Armstrong and Indiana</b> counties based on need, as determined through service area needs assessments.	\$ 138,002
Southwest	Beaver	Beaver County Commissioners Drug & Alcohol	To assure that tobacco control services are available in <b>Beaver</b> county based on need, as determined through service area needs assessments.	\$ 145,846

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Southwest	Butler	Butler County Drug & Alcohol Programs	To assure that tobacco control services are available in <b>Butler</b> county based on need, as determined through service area needs assessments.	\$ 155,624
Southwest	Cambria	Alternative Community Resource Program	To assure that tobacco control services are available in <b>Cambria</b> county based on need, as determined through service area needs assessments.	\$ 125,531
Southwest	Fayette	Fayette County Drug and Alcohol Commission, Inc	To assure that tobacco control services are available in <b>Fayette</b> county based on need, as determined through service area needs assessments.	\$ 114,478
Southwest	Greene	Greene County Human Services	To assure that tobacco control services are available in <b>Greene</b> county based on need, as determined through service area needs assessments.	\$ 51,554
Southwest	Somerset	Somerset Health Services, Inc.	To assure that tobacco control services are available in <b>Somerset</b> county based on need, as determined through service area needs assessments.	\$ 70,487
Southwest	Washington	The Washington Hospital	To provide TCPs for <b>Washington</b> County	\$ 12,000
Southwest	Washington	Gateway Vision: Comprehensive Prevention Services	To provide school prevention programs for <b>Washington</b> County	\$ 36,000
Southwest	Washington	The Washington Hospital Teen Outreach/Academy for Adolescent Health	To provide school cessation programs and support the <b>BUSTED!</b> Group for <b>Washington</b> County	\$ 28,055
Southwest	Washington	Washington County Drug and Alcohol Commission, Inc	To provide Enforcement Compliance Checks for <b>Washington</b> County	\$ 1,000
Southwest	Westmoreland	Westmoreland Drug and Alcohol Commission, Inc.	To assure that tobacco control services are available in <b>Westmoreland</b> county based on need, as determined through service area needs assessments.	\$ 308,737
Southwest	Beaver, Cambria, and Westmoreland	HPW Associates	To provide evaluation and Surveillance expertise for <b>Westmoreland, Beaver, and Cambria</b> Counties	\$ 28,380
Southwest	All	Jmartich Inc.	To provide network support to SWPA	\$ 400
Southwest	All	Cogent Infotech Corporation	To provide network support to SWPA	\$ 19,775
Southwest	All	American Lung Association	To provide regional TATU training	\$ 4,000